

**SNAPSHOT of HOME Program Performance--As of 03/31/11  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="93"/>			
% of Funds Committed	<input type="text" value="92.87"/> %	<input type="text" value="96.62"/> %	<input type="text" value="68"/>	<input type="text" value="97.21"/> %	<input type="text" value="20"/>	<input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="82.76"/> %	<input type="text" value="89.62"/> %	<input type="text" value="73"/>	<input type="text" value="90.53"/> %	<input type="text" value="16"/>	<input type="text" value="14"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.01"/>	<input type="text" value="5.82"/>	<input type="text" value="57"/>	<input type="text" value="4.97"/>	<input type="text" value="39"/>	<input type="text" value="34"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="81.70"/> %	<input type="text" value="1"/>	<input type="text" value="85.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="76.15"/> %	<input type="text" value="73.78"/> %	<input type="text" value="38"/>	<input type="text" value="73.71"/> %	<input type="text" value="46"/>	<input type="text" value="48"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.82"/> %	<input type="text" value="82.03"/> %	<input type="text" value="46"/>	<input type="text" value="81.48"/> %	<input type="text" value="43"/>	<input type="text" value="44"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="63.64"/> %	<input type="text" value="41.00"/> %	<input type="text" value="18"/>	<input type="text" value="45.54"/> %	<input type="text" value="76"/>	<input type="text" value="0"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="96.50"/> %	<input type="text" value="1"/>	<input type="text" value="96.14"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="19"/> / <input type="text" value="93"/>	Nationally: <input type="text" value="72"/>	<input type="text" value=""/>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$75,636"/>	<input type="text" value="\$37,964"/>		<input type="text" value="\$28,248"/>	<input type="text" value="11"/> Units	<input type="text" value="3.30"/> %
Homebuyer Unit	<input type="text" value="\$56,004"/>	<input type="text" value="\$21,889"/>		<input type="text" value="\$15,487"/>	<input type="text" value="102"/> Units	<input type="text" value="30.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,617"/>	<input type="text" value="\$27,610"/>		<input type="text" value="\$0"/>	<input type="text" value="220"/> Units	<input type="text" value="66.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,651"/>		<input type="text" value="\$3,211"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$81,399	\$202,543	\$22,946
<b>State:*</b>	\$143,646	\$117,519	\$29,047
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="3.0"/> %
<b>National Avg:</b>	<input type="text" value="1.2"/> %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="63.6"/>	<input type="text" value="60.8"/>	<input type="text" value="89.1"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="4.9"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="16.7"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="77.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="27.3"/>	<input type="text" value="23.5"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="72.7"/>	<input type="text" value="52.0"/>	<input type="text" value="10.5"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="6.9"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="36.4"/>	<input type="text" value="31.4"/>	<input type="text" value="8.6"/>	<input type="text" value="0.0"/>

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="0.0"/>	<input type="text" value="17.6"/>	<input type="text" value="57.3"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="9.1"/>	<input type="text" value="20.6"/>	<input type="text" value="28.6"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="9.1"/>	<input type="text" value="19.6"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="36.4"/>	<input type="text" value="20.6"/>	<input type="text" value="4.1"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="18.2"/>	<input type="text" value="16.7"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="9.1"/>	<input type="text" value="1.0"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="9.1"/>	<input type="text" value="2.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="9.1"/>	<input type="text" value="2.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	<input type="text" value="81.8"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="18.2"/>	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

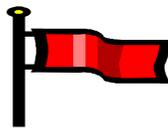
Participating Jurisdiction (PJ): El Cajon State: CA

Group Rank: 72  
 (Percentile)

State Rank: 19 / 93 PJs

Overall Rank: 0  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	76.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.45	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

